

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	60
Population	113,528

Service Consumption

Annual Passenger Miles	2,782,397 Q
Annual Unlinked Trips	563,662
Average Weekday Unlinked Trips	1,955
Average Saturday Unlinked Trips	1,175
Average Sunday Unlinked Trips	470

Service Supplied

Annual Vehicle Revenue Miles	1,075,901 Q
Annual Vehicle Revenue Hours	81,108 Q
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$687,932

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$687,932
Local Funds	( 29%)	1,040,035
State Funds	( 2%)	67,106
Federal Assistance	( 46%)	1,649,293
Other Funds	( 4%)	157,333

Total Operating Funds Expended \$3,601,699

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	267,152
Federal Assistance	( 80%)	1,068,608
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,335,760

Summary of Operating Expenses

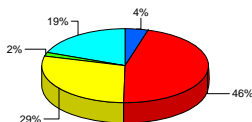
Salary, Wages and Benefits	\$2,612,615
Materials and Supplies	568,208
Purchased Transportation	0
Other Operating Expenses	420,876
Total Operating Expenses	\$3,601,699

Reconciling Cash Expenditures \$0

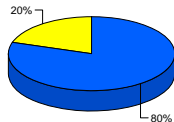
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$562,500	\$11,360	\$758,213	\$3,687	\$1,335,760
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$562,500	\$11,360	\$758,213	\$3,687	\$1,335,760

Sources of Operating Funds Expended



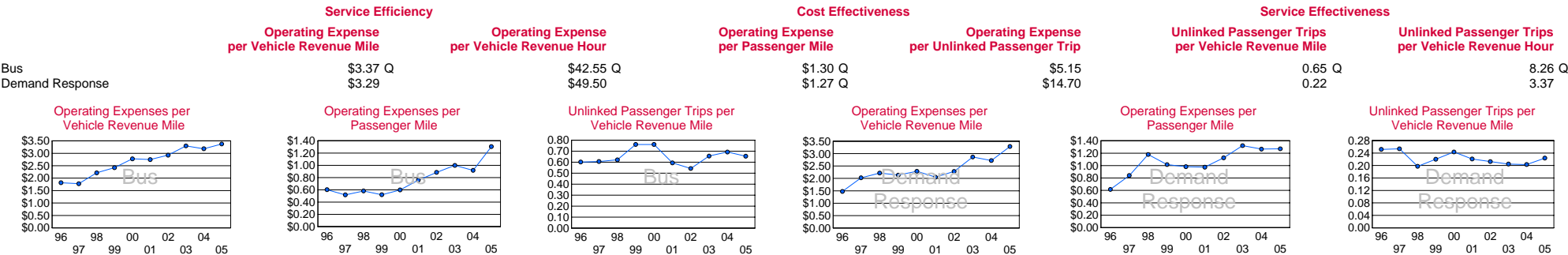
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,529,182	\$352,864	\$1,335,760	1,938,285 Q	749,799 Q	490,705	59,440 Q	0.0	23	8.3	18	1.00	28%
Demand Response	\$1,072,517	\$335,068	\$0	844,112 Q	326,102	72,957	21,668	N/A	17	7.4	13	N/A	31%

Performance Measures



1 Excludes data for purchased transportation reported separately